Inchon Facilities Plan
Camp Horno
53 Area

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Outline

- *Purpose*
- *Background*
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  - Billeting
  - Dining Facility
  - Armory
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  - Maintenance
- *Functional Priorities* – Aiming Points
- *Plan of Attack*
- *Bottom Line*

Purpose

- This information presentation is intended to
  - Improve Marine/Sailor living and working conditions
  - Establish a Camp Horno facility plan for unity of effort and purpose
  - Build awareness of current facility conditions
  - Garnish support for Facility improvements
    - Project planning
    - Higher Headquarter reprioritization of facilitization
    - Funding

Background – Overview

- Living and work spaces fall below safety, security and habitability standards.
- Camp Horno has not had a comprehensive facility plan.
  - Overseas Deployments (OIF and MEU)
  - Shifting Commanders, priorities and available funding
- Lack of available billeting requires use of flat tops for any BEQ renovation.
- Location of existing flat tops required for new construction
- Growth requires demolition - Can’t exceed existing footprint.

Background - Billeting

- Camp Horno has 10x BEQ
  - 3x adequate
  - 1x currently under renovation (Aug ’05/Jan ’06)
  - 3x are inadequate (Renovation not possible)
  - 3x substandard living conditions (Renovation scheduled beginning April ’06 – April ’09)
- 388 Marines Living in Flat Tops (Renovation not possible)
- 519 Marines living in inadequate BEQs
- 161 E-5(s) and below on BAH out in Town

Camp Horno BEQ Renovation

BEQ	Year Built	Last Renovation	Current Condition
53599	1985	under construction (full)	adequate after repair project is completed
53596	1986	2002 (full)	adequate
53450	1979	1996 (full)	adequate
53451	1975	1997 (full)	adequate
530529	1994	planned for 2006 (full)	substandard
53570	1992	planned for 2008 (full)	substandard
53574	1992	planned for 2007 (full)	substandard
53622	1969	2001 (cosmetic)	inadequate
53624	1968	2000 (cosmetic)	inadequate
53626	1968	2001 (cosmetic)	inadequate

various flattops for swing space, all where built in 1953 and are inadequate dtd 050620

Flat Top Squad Bay and Gang Heads

Background – Dining Facility

- Currently under construction
  - September ’05 was scheduled opening
  - Delay due to structural complications
  - Re-scheduled opening March ’06
  - Requires close contract and furnishing coordination management (Reviews and progress)

- Temporary Dining Facility
  - Inadequate Service
  - 250-500 Marines attend meals
    - 3465 Marines and Sailors on Deck at Camp Horno
    - Prefer to drive to SOI for meals
  - Difficulties with Contract Workers
  - Regimental Cooks working throughout Camp Pendleton need to return to Camp Horno Dining Facility

Dining Facility

New construction Jan ‘06

- Temporary Kitchen
- Cook n chill

Background - Armory

Shortfalls

- Current Armory built for three infantry Battalions under T/E that fails to consider current weapon and optic space requirements.
- Security standard failure (exterior storage and anti-intrusion system)
- Inadequate work space and overcrowding

Requirements

- Storage Space for four Battalions and Regimental Headquarters Company to current T/E requirements
- Work Space for Armorers (Built to safety and work standards)
- Security system that provides anti-intrusion and eliminates exterior container storage of weapons and equipment.

Armory Space and Storage Challenges

Overcrowded Cages

Exterior Storage in Security

Background – Instructional Facility

- Regimental Theater
  - Capacity 100x Marines
  - Audio-visual capabilities limited to crude projection screen

- Classrooms currently conducted in the following:
  - Regimental Classroom scheduled for demolition for FY07 to allow construction of Milcon Gym.
  - Basketball Court (Gym – Bleachers)
  - Pot Shack in temporary gym
  - Learning Resource Center (Capacity 50x)
  - Single Marine Program Center (Capacity 50x)
  - 53 Area Parade Deck/LZ Bleachers

- <u>Solution</u> – Requires completion of Dining Facility and programming of funds.

Regimental Instructional Facility

Capacity 100

- Damaged Projection Scree
- Room damage from weath

Background - Maintenance

- As of 23 Aug ’05 there are 163 work requests outstanding.
- 134 of these are past dues
- Trouble Areas
  - Carpentry/Windows
  - Locksmith
  - Electrical

Maintenance

Camp Horno Facility Functional Priorities

- Billeting
  - Milcon
  - Renovations
- Dining Facility
- Armory
- Instructional Facility
- Consolidated Supply
- Command
- Boat House
- Camp Guard

Plan of Attack

- Demolition
  - Clear what we can for Growth
  - Managed by year and project
- Construction
  - Milcon
    - Execute Programmed Projects
    - Fight for BEQ (Programming)
    - Submit new start programs for funding
  - Engineer Support Battalion
    - Boat House
- Renovation
  - BEQ
  - Supply Buildings
- Maintenance
  - Flat Top
  - Work Request Management

Bottom Line

- Living and working conditions are currently below safety, security and habitability standards.
- A comprehensive plan must be established and followed to address these concerns.

<u>Urgent Requirement</u>

- Provide Adequate living conditions for Marines/Sailors
  - Re-program Milcon
  - Maintain Renovation Schedule
    - Renovate Flat tops for temporary billeting Required by March ’06 or prepare for BAH for up to 500 Marines
- Eliminate the use of gang heads and opens squad bays